

Workplan and Budget for 2022

| Planned Activities | Time Frame | Budget (USD) | Remarks |
|--|---|--|--|
| <p>Write-shops:</p> <ul style="list-style-type: none"> National Assessment Report of Threatened Species Regional Conservation Plan Prioritized list of Threatened species in CT Region | <p>April 2022 (Assessment Report of TS)</p> | <p>Virtual meeting USD 5,280</p> | <p>https://drive.google.com/drive/u/1/folders/15tS5KOUnijtjUVgAH6I26WS2Q6KBlbvZ ID: ask for advice to move forward. Scale down to Sharks and Rays? [ID, MY, PN] PN: need to complete other species, RS to clarify regarding write shop. TRIPOD expansion for CT6 PH: RS need to check with budget availability. ID: Done in ID early Sep 2022</p> |
| <p>Targeting Regional Investigations for Policing Opportunities & Development (Tripod) Project (MY, ID, PH):</p> <ul style="list-style-type: none"> Governments to participate in national Counter-Transnational Organized Crime (CTOC) training Governments to seek involvement in the national taskforce NCCs participate in CTOC instructor course and regional workshops NCCs seek involvement in the regional taskforce | <p>Jan-Mar 2022 *Specific dates to be confirmed</p> <p>Jun-Oct 2022 *Specific dates to be confirmed</p> | <p>Funded by TRIPOD partners if elected (noting Leahy Vetting is required)</p> | |

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| To encourage CT6 participation in the regional Hammerhead Assessment supported by WWF and IUCN SSG | Q3-Q4 | Request RS to write again to IUCN | RS emailed on 15 June 2022 but ID: no response. RS to seeks clarification |
| TRIPOD ongoing and scaling engagement: <ul style="list-style-type: none"> • NCCs and RS to meet with TRIPOD partners to further explore opportunities for CTI-CFF to host and convene a regional taskforce and house TRIPOD toolkit for ongoing delivery and scaling to other CT countries • If favorable, convene first taskforce meeting, post training. | Post SOM, likely a time between Jan-Mar 2022 In line with TRIPOD regional workshop or TS Working Group meeting | Funded by TRIPOD partners | |